

**ORDINANCE 22-O-37** amending the 2022-2023 Budget (2nd Amendment).

**WHEREAS**, the City Council adopted the 2022-2023 Budget by motion; and,

**WHEREAS**, the City Council adopted an appropriations ordinance, Ordinance 22-O-11, on June 8, 2022 to implement the 2022-2023 Budget; and,

**WHEREAS**, it is now desirable and appropriate to adjust and modify the 2022-2023 Budget and authorized full-time position counts adopted by this Ordinance to incorporate expenditure and hiring decisions made during the 2022-2023 fiscal year.

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURFREESBORO, TENNESSEE, AS FOLLOWS:**

SECTION 1. The 2022-2023 Budget adopted by the City Council is hereby revised and amended as shown on Exhibit A, attached hereto.

SECTION 2. The 2022-2023 Authorized Full-time Position Counts adopted by the City Council is hereby revised and amended as shown on Exhibit B, attached hereto.

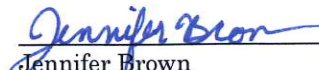
SECTION 3. That this Ordinance take effect immediately upon and after its passage upon second and final reading, as an emergency Ordinance, an emergency existing, and it being imperative to provide for the necessary expenses, general and special, of said City of Murfreesboro for the Fiscal Year 2022-2023 at the earliest practicable time, the welfare of the City requiring it.

Passed:

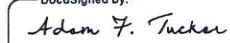
1<sup>st</sup> reading September 22, 2022  
2<sup>nd</sup> reading October 12, 2022

  
Shane McFarland, Mayor

ATTEST:

  
Jennifer Brown  
City Recorder

APPROVED AS TO FORM:

DocuSigned by:  
  
Adam F. Tucker  
City Attorney



Department	Account	BUDGET AS PASSED OR PREV AMENDED	AMENDED BUDGET	AMENDMENT INCREASE (DECREASE)
<u>General Fund</u>				
<u>Revenues</u>				
General	Miscellaneous Revenues		\$ 3,500,000.00	\$ 3,500,000.00
Fire	Federal Grants		\$ 500,000.00	\$ 500,000.00
Police	Federal Grants		\$ 61,786.00	\$ 61,786.00
				<u>\$ 4,061,786.00</u>
 <u>Expenditures</u>				
	<u>Assigned</u>			
	MED Pension Expense		\$ 7,000,000.00	\$ 7,000,000.00
	<u>Restricted</u>			
Infrastructure	Town Creek Stormwater Improvements		\$ 9,000,000.00	\$ 9,000,000.00
Police	Mental Health Services		\$ 500,000.00	\$ 500,000.00
	School Tutoring		\$ 500,000.00	\$ 500,000.00
	Affordable Housing		\$ 1,000,000.00	\$ 1,000,000.00
	Unforeseen Grant Expense	\$ 5,717,912.00	\$ 4,817,012.00	\$ (900,900.00)
	<u>Unassigned</u>			
Administration	Salaries & Benefits	\$ 2,204,933.00	\$ 2,304,933.00	\$ 100,000.00
Economic Development	Town Creek Property Acquisition	\$ -	\$ 8,800,000.00	\$ 8,800,000.00
Fire	Other Improvements	\$ -	\$ 46,000.00	\$ 46,000.00
Fire	Training & Travel	\$ 154,500.00	\$ 704,500.00	\$ 550,000.00
Police	JAG Grant Expense		\$ 61,786.00	\$ 61,786.00
				<u>\$ 26,656,886.00</u>
CHANGE IN ASSIGNED FUND BALANCE (CASH)		\$ (10,046,967.66)	\$(13,546,967.66)	\$ 3,500,000.00
CHANGE IN RESTRICTED FUND BALANCE (CASH)			\$(10,099,100.00)	\$ 10,099,100.00
CHANGE IN UNASSIGNED FUND BALANCE (CASH)		\$ (1,281,632.00)	\$(10,277,632.00)	\$ 8,996,000.00
TOTAL CHANGE IN FUND BALANCE (CASH)		\$ (11,328,599.66)	\$(33,923,699.66)	(22,595,100.00)

Department	Account	BUDGET AS PASSED OR PREV AMENDED	AMENDED BUDGET	AMENDMENT INCREASE (DECREASE)
<u>Airport Fund</u>				
<u>Revenues</u>				
	Federal Grants	\$ 117,000.00	\$ 199,000.00	\$ 82,000.00
				<u>\$ 82,000.00</u>
<u>Expenditures</u>				
	Grant Expense		\$ 82,000.00	\$ 82,000.00
				<u>\$ 82,000.00</u>
	CHANGE IN FUND BALANCE (CASH)	\$ (226,958.00)	\$ (226,958.00)	-

EXHIBIT B - AMENDED					
City of Murfreesboro					
Authorized Full Time Position Counts FY 2020 to FY 2023					
	Actual	Actual	Estimated	Adopted	Budget Amendment
Department	FY 2020	FY 2021	FY 2022	FY 2023	FY 2023
Mayor and Council	7	7	7	7	7
City Manager's Office	13	11	13	14	15
Finance and Tax	18	18	21	21	21
Legal	9	9	10	10	10
City Court	6	6	7	7	7
Purchasing	2	2	3	3	3
Information Technology	20	23	25	24	24
Communications	6	6	6	7	7
Employee Services	10	10	11	11	11
Facilities Maintenance	11	12	13	13	13
Fleet Services	16	17	20	21	21
Police	351	369	376	393	393
Fire & Rescue	236	238	241	243	243
Building & Codes	26	25	26	26	26
Planning	14	15	15	17	17
Community Development	1	3	3	3	4
Transportation	25	27	27	28	28
Engineering	14	14	13	14	14
Street	51	51	52	53	53
Civic Plaza	1	1	1	1	1
Parks and Recreation	90	89	98	99	99
Golf Course	15	15	17	17	17
Solid Waste	43	46	47	47	47
Airport	3	4	4	4	4
Risk Management	0	0	0	0	0
	988	1018	1056	1083	1085