

**RESOLUTION 22-R-01** amending the 2021-2022 Murfreesboro City Schools Budget (5th Amendment).

WHEREAS, the City Council adopted Resolution 21-R-19 on May 20, 2021 to implement the 2021-2022 Murfreesboro City Schools Budget; and

WHEREAS, it is now desirable and appropriate to adjust and modify the 2021-2022 Murfreesboro City Schools Budget by this Resolution to incorporate expenditure decisions made by the Murfreesboro City School Board.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MURFREESBORO, TENNESSEE, AS FOLLOWS:**


SECTION 1. The 2021-2022 Murfreesboro City Schools Budget as adopted by the City Council is hereby revised as shown on Exhibit A.

SECTION 2. This Resolution shall be effective immediately upon its passage and adoption, the public welfare and the welfare of the City requiring it.

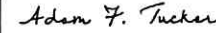
Passed: February 24, 2022

  
Shane McFarland, Mayor

ATTEST:

  
Jennifer Brown  
City Recorder

APPROVED AS TO FORM:

DocuSigned by:  
  
43A2035E51F0401  
Adam F. Tucker  
City Attorney

## Schools Federal Projects Fund

Resolution No.

22-R-01

Fiscal Year 2021-2022	BUDGET AS PASSED OR PREV AMENDED	AMENDED BUDGET	AMENDMENT INCREASE (DECREASE)
Description			
<u>Revenues</u>			
Federal - Early Literacy Networks grant	\$ -	80,000	80,000
Federal - Literacy Training Stipend grant	\$ 100,000	128,000	28,000
Federal - ARP Homeless 2.0 grant	\$ 89,885	95,418	5,533
Total Increase in Federal Revenues		\$ 303,418	\$ 113,533
<u>Expenditures</u>			
Instruction Program - Other Contract Services	\$ -	80,000	80,000
Regular Instruction - Other Salaries	\$ 100,000	128,000	28,000
Other Student Support - Social Workers	\$ 8,500	13,100	4,600
Other Student Support - Social Security	\$ 540	825	285
Other Student Support - Retirement	\$ 1,035	1,595	560
Other Student Support - Medicare	\$ 125	213	88
Total Increase in Federal Expenditures		\$ 303,418	\$ 113,533
CHANGE IN FUND BALANCE (CASH)		\$	-

MCS was recently awarded one new federal grant along with increases to two existing federal grants. This amendment budgets the new revenues and expenditures in allowable line items. These costs are reasonable and necessary to meet grant requirements.

The new two-year *Early Literacy Networks* federal grant of \$80,000 will be used to contract with a state approved vendor to support MCS' implementation of the Sounds First curriculum in Pre-K - 2nd grades.

MCS was awarded an additional \$28,000 in the *Literacy Training Stipend* grant to pay a training stipend to eligible Pre-K - 2nd grade teachers to implement the Sounds First curriculum. The original grant of \$100,000 was approved by both the Board and City Council in June, 2021.

The additional \$5,533 allocation in the *ARP Homeless 2.0* grant will be used to provide additional social supports to students. The original award of \$89,885 was approved by the Board and City Council in October, 2021.