Call to Order

Prayer and Pledge

Consider for Approval the Minutes of the November 3, 2021, Murfreesboro Parks and Recreation Commission meeting.

New Business

I. Introduction of Lareko Flowers

II. MPRD Finance Report

III. Consideration of 2022 MPRD Facility Calendar

IV. Consideration of Boro Beach Fees

V. Consideration of Professional Bird Species Survey

VI. Consideration of Nature in the Wild Art Show and Fair

VII. Consideration of Community Babysitting Program

VIII. Consideration of Daddy-Daughter Dance

IX. Greenway Renaming Discussion

X. Update on MPRD Programs and Events

Other Business
After Mr. Eddie Miller called the meeting to order, Dr. Gloria Bonner led everyone in a prayer and in the Pledge of Allegiance. She also welcomed one of her former students, Mr. Mark Saltalamachia, to the meeting.

Mr. Williams announced that staff was happy to have Mayor McFarland at the meeting to help present MPRD’s recently earned Tennessee Recreation and Parks Association awards. Mr. Williams said that the number of awards being offered this year were less than in past years and that the ones awarded to MPRD this time mean even more due to that.

Awards were as follows:

1) Marketing Award – Melinda Tate (not present) – Accepted by Rachel Singer
2) Arts Award – Priscilla Murray for mural project at McFadden
3) Award of Excellence – Kristin Hopkins – for outstanding resource management
4) Maynard Glenn Award – Mark Owens (Senior Center) for most outstanding recreation program of the year
5) Wayne Hansard Award – Jason Lowe for demonstrating excellence in maintenance of parks, facilities, and/or grounds
6) Donald H. Stanton Award – Patterson Community Center for community center determined to have had the best overall program – Accepted by Gernell Jenkins
7) Wellness Award – Laura Grissom – for her focus on physical activity, fitness, and wellness programs, policies, and activities at the Senior Center
8) Public Relations Award – to MPRD for theme “Do More of What Makes You Happy” – accepted by Rachel Singer for Melinda Tate
Mr. Miller said that the hard work of all the staff shows and that MPRD’s parks and facilities are second to none.

Mr. Miller next presented the Murfreesboro Parks and Recreation Commission minutes from the August 4, 2021, meeting. Mr. Ronnie Martin made a motion to approve the minutes as read. Dr. Bonner seconded, and motion passed by unanimous vote.

Mr. Bart Fite, McKnight Park Superintendent, presented for approval the annual Buy One, Get One Free monthly and yearly pass deals for Sports Com and Patterson Community Center, which are to run December 13, 2021 – January 16, 2022. Mr. Fite explained that due to Covid, Sports Com and Patterson both took big hits in 2020. He added that staff at both facilities worked with patrons on a case-to-case basis to get their pass dates extended due to the pandemic in order for them to use the facilities as intended. Mr. Fite informed the commission of several popular events held at McKnight Park (where Sports Com is located). He said that a Bacon Festival and Fall Festival were recently held, as well as ongoing Miracle League games and various other ball games and tournaments. Also, the annual Puppy Plunge was held in September with over 200 dogs present. Mr. Fite announced that the annual Customer Appreciation Day at Sports Com was set for December 10, 2021, from 9:30 a.m.-1:00 p.m., and he invited all the commission members to stop by Sports Com to join in. He further invited everyone to attend the Polar Bear Plunge on Saturday, January 8, 2022, at the Sports Com Outdoor Pool, Boro Beach. Mr. Fite mentioned that festivities before the plunge would be held in the Sports Com Gym starting at 8:30 a.m., with the actual plunge at 10:00 a.m. Mr. Fite provided a revenue report for the holiday specials from past years and a list with facility prices for the commission to review at their convenience. Mr. Miller thanked Mr. Fite for his information and asked if there were a motion to approve the new BOGO sale for this season. Dr. Bonner made a motion to approve the BOGO sale as requested, and Mr. Tim Roediger seconded. Motion passed by unanimous vote.

Changes to the Adams Tennis Complex (ATC) nonmember daily fee and nonmember court bookings were requested by Mr. Gary Arbit on behalf of ATC staff. Mr. Arbit explained that the daily nonmember guest fee at the ATC is currently $10.00, with the opportunity for nonmembers to book courts seven days a week. Staff would like to increase the nonmember guest fee to $15.00 per day and limit their bookings to Friday through Sunday. Mr. Arbit stated that the overall value for members would be increased if members could book courts exclusively Monday-Thursday each week, without having to compete with nonmembers for courts. Staff would like the changes to be implemented January 3, 2022, after the public is notified.

Mr. Cunningham asked if nonmembers could just walk into the facility and book a court. Mr. Arbit said that courts are not available for them to do that. He added that many nonmembers currently book courts before members can. He also mentioned that with the booking changes, nonmembers could still use a court on weekdays if they are guests of a member who has booked a court.

Mr. Roediger asked what the annual ATC membership fees were and the number of members. Mr. Arbit said: $600 for family; $450 for individuals; and $250 for college, youth, and military patrons, with close to 900 members. Mr. Martin asked if weekend rentals were more intense. Mr. Arbit said that Mondays through Thursdays were actually busier. Mr. Cunningham asked
if there had been any discussions about expanding the facility. Mr. Arbit said that there have been some discussions, but any expansions would probably be 5 – 10 years off. Mr. Nate Williams said that staff is currently trying to manage the supply and demand issues and boost the value of the memberships. Mr. Williams also mentioned that 24 outdoor tennis courts are available at Old Fort Park for nonmembers to use for free if they cannot get courts Monday-Thursday at the ATC.

Mr. Cunningham asked if staff had any idea how the nonmembers will react to the changes. Mr. Arbit said that staff hopes they'll become members, although there will probably be some pushback. He further said that staff hopes to alleviate the members' complaints about not being able to reserve courts during the week and that the nonmembers will take advantage of the weekend slots. Mr. Martin asked how many indoor courts there were. Mr. Arbit said there are eight.

Mr. Roediger asked who the ATC was competing with and if Mr. Arbit's request does not pass, does staff foresee losing memberships. Mr. Laird said there isn't any competition right now. Mr. Williams explained that the facility will risk losing memberships if members cannot acquire courts. Mr. Laird said nonmembers also have opportunities to use the ATC through clinics and lessons and that most of the nonmembers are from out of town and use the facility once or twice a week. Mr. Roediger did not think it was a good idea to restrict court time for nonmembers and raise their guest fee 50%. Mr. Cunningham again suggested that discussions to expand the facility be considered. Mr. Williams said that the City could probably double the courts and still have the same issue.

Mr. Williams went on to explain that the ATC staff works to help the members gain the value of their memberships and that the ATC was set up under a business model to encourage families to buy memberships. It was not set up to be a pay-as-you-come facility. Mr. Williams stressed that staff believes the best balance at this moment for the ATC would be to limit the nonmember court booking days and increase their daily guest fee, which should boost the value of memberships by allowing members seven days to book courts. He further explained that the ATC staff does a tremendous job of being pulled different directions because they must work with MTSU staff, a number of tennis pros, and the public.

Mr. Laird said that several area tennis facilities, in Franklin and Nashville, have closed over the last few years, and many of their former patrons are now using the ATC, which is “the best game in town.” Mr. Laird informed the commission that the reason the doors closed at the other facilities is because they did not have a sound business model. Mr. Laird announced that the gold standard for tennis is $100,000 per court, which the ATC meets. He further mentioned that there are only four facilities in the country that meet that standard, which comes from being member driven. He also said that when the ATC first opened, most patrons were members. The recent influx of out-of-town tennis players is keeping the current ATC members from getting courts when needed. Mr. Laird shared that staff tries “to preserve the integrity of the facility and the business model created (by City staff and the Tennis Committee) while providing incentives for members and opportunities for nonmembers to use the ATC.”

Mr. Cunningham suggested a tiered fee schedule for the ATC with out-of-town patrons paying more. Mr. Williams said that staff is currently discussing such a scenario and does have
instances across the department already where fees are discounted to City residents. Mr. Cunningham asked why that wasn’t done when the facilities opened. Mr. Laird explained that for facilities such as the ATC to be sustainable, they need government backing and memberships. He also stated that staff and City representatives visited various tennis facilities around the country before the ATC opened, and the ATC based their current business practices on the best model that they had seen. Mr. Laird said private facilities don’t succeed with only nonmembers. He further mentioned that the City is in partnerships with MTSU and MTSU Foundation, which come into play concerning the operation and use of the facility. Mr. Miller asked what other facilities charge their nonmembers. Mr. Arbit said that nonmember fees in other facilities range from $10 - $15, and the ATC has charged nonmembers $10 per visit since its opening. Mr. Roediger asked if they could consider a $10 nonmember fee for city residents and a $20 fee for noncity residents. Mr. Williams said that he understands the commission would like fee options to be considered sooner rather than later, and he and staff will try to have a fee schedule for the commission to review by early 2022.

Mr. Martin said that he appreciated the spirit of conversation today and would be more concerned about the nonmember changes that are being requested if there were no additional courts for nonmembers to use. He said as an individual he would be willing to pay a membership fee to use the ATC if he really wanted to play there and would understand the restrictions placed on nonmembers for court use.

Mr. Miller asked if there were a motion to accept the court booking changes and fee increase for nonmembers. Mr. Martin made a motion to approve said requests, but he added that it is a concern to him to have both changes at the same time. He believes people adapt better to less changes at once. Mr. Turner seconded. Those voting yes were: Mr. Ronnie Martin, Mr. Ricky Turner, Dr. Gloria Bonner, Mr. Leroy Cunningham, and Mr. Eddie Miller. Mr. Tim Roediger opposed the motion. Motion passed by a majority vote.

Ms. Rachel Singer explained that after many years of great parade organizers, MPRD was taking the lead for the Murfreesboro Christmas Parade this year, with the help of the Exchange Club, WGNS, and Rutherford County Amateur Radio Emergency Services, and various other groups. She said that the theme will be “The Spirit of Christmas,” and the parade was scheduled for December 12th at 2:00 p.m. Those interested in participating in the parade may register online. Ms. Singer said that staff requested the commission’s approval for a $10 fee per entry to help offset parade costs. Ms. Singer said that registration for the parade had to open prior to today’s meeting, and staff is retroactively seeking approval for the entry fee. Dr. Bonner asked about how many entries are usually in the parade. Ms. Singer said there were 70 or so most years, with 47 entries as of this morning. Dr. Bonner made a motion to approve the $10 per entry fee for the parade. Mr. Cunningham seconded, and motion passed by unanimous vote.

Mr. Laird announced that LED lights are now at the six Jordan Farm soccer fields and that Murfreesboro Soccer Club has been using the fields while turf work is being done at the other soccer fields. He added that a contract is in the works for a restroom facility to be added at the Jordan Fields too. Mr. Laird also informed the commission that there is a contract for new fencing to be added at the McKnight Park 4-field ball complex, including new net backstops like at the high schools that will allow for good visibility. Further, Mr. Laird mentioned that the City has advertised to replace the StarPlex playground which is original to the ballpark (about
25 years old). He added that because of the playground’s unique footprint, staff is using a different purchasing style this time and has advertised for companies to design a playground that keeps the feel of the unique footprint. The bid lists a specific amount of money that the companies must work with. Staff is looking forward to the submittals.

Ms. Susan Hicks, Cultural Arts Coordinator, introduced the new theater Assistant Program Coordinator, Mr. Mark Saltalamachia. He announced that he had been an educator for over 30 years, working in theater education and as a coach. He added that it was time to get out of the classroom, but he was looking forward to continuing his work in the theater. Mr. Saltalamachia said he was excited to be with MPRD and invited everyone to attend “Annie” at Patterson’s Washington Theatre, November 18-21, 2021, at 7:00 p.m. Thursday – Saturday, and on the Sunday at 2:00 p.m. He said tickets are $10 each.

Mr. Laird gave the MPRD program/activity update. He said that as usual there is a lot happening, such as Youth League Basketball signups for kids 5-17 as of December 31, 2021. Mr. Laird mentioned that there were 160 plus teams before the pandemic year and that staff always does a good job of matching teams so that competitive teams play each other and noncompetitive play other noncompetitive teams. Mr. Laird announced that Outdoor Murfreesboro has numerous programs that are detailed online. Also, Sports Com’s online fitness classes with Allison Davidson have been ongoing since they started in 2020, and Ms. Davidson holds a class each Monday at 4:30 p.m. for participants with physical and mental disabilities. Coming up too will be the Fall Harvest Hayride on November 5th at 2:00 p.m. at General Bragg Trailhead, a Veterans Day Appreciation Dinner from 11:00 a.m.-1:00 p.m. on November 11th at Bradley Academy Museum and Cultural Center, and Santa’s Splash and Dash at Patterson’s pool December 10th from 6:00-9:00 p.m. for kids ages 8-14. Mr. Laird reminded the commission that the Christmas parade is scheduled for December 12th at 2:00 p.m. and said that the Barfield Crescent Park New Year’s Day 5K registration will open online on November 15th. Mr. Laird encouraged the commission and public to look at MPRD’s calendar on the City’s website and see all that is available by clicking on a date or typing in what they are searching for. He further announced that MPRD’s website is www.murfreesboroparks.com and that there are Facebook pages for all of MPRD’s facilities.

Mr. Laird added that the department’s program guide, the Rec Connection, has direct links to listed programs for more information.

Mr. Cunningham asked for a National Night Out update. Ms. Gernell Jenkins said that it was held on the first Tuesday in October during Fall Break. She explained that there was a good turnout, about 200, and the community and police were able to have a great time with food and music, while working together to stand up against violence. Ms. Jenkins added that staff was looking forward to doing it again next year.

Mr. Williams announced that Ms. Jenkins recently earned a doctorate at MTSU and that the department always appreciates her value and insight. He commended her for her accomplishment. Dr. Jenkins thanked him. She also praised Sgt. Amy Norville’s work with the National Night Out (NNO) and thanked Ms. Susan Hicks for letting NNO announcements be made in the Patterson Theatre. Dr. Jenkins further said that all other NNO activities/games were held in the Patterson gyms due to inclement weather. Dr. Jenkins additionally complimented Mission Barbecue for providing free food for the event.
Mr. Cunningham also asked for a quick update on this year’s Youth Golf Program. He specifically wanted to know the number of participants and if the program would be held next year. Mr. Don Turner said the program was a great success and that staff planned to hold it again next year. He said he did not know the number of participants but would find out. Mr. Cunningham additionally wanted to make sure the MPRC had enough notice for its meeting in January with it being scheduled right after the holidays. He thought it might be hard for members to get to a January 5th meeting. Mr. Williams said staff could let him know about that.

Mr. Williams had one last announcement for the meeting. He said that the traveling “Wall that Heals” tour, which exhibits a three-quarter scale replica of the Vietnam Veterans Memorial in Washington, D.C., chose Murfreesboro as one of its stops. Mr. Williams invited anyone interested to visit the exhibit this November 11-14 at Barfield Crescent Park. He said it would be open 24 hours each of those days.

Being no more business, the meeting was adjourned.

Adjourned: 12:53 p.m.

Meeting Approved:

_________________________________   ____________________________________
Mr. Eddie Miller, MPRC Chair   Mr. Nate Williams, MPRD Director
# MURFREESBORO PARKS & RECREATION DEPARTMENT
## Monthly Budget Report

### Salaries

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<tr>
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<th>2021-2022 Budget</th>
<th>July-Nov Expenditures</th>
<th>2021-2022 Balance</th>
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### Operation & Maintenance

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### Waste Disposal (dumpsters/oil) - one time

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### Equipment Rental

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### Grounds

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| Educational Animals                | 5,000.00         | -2,870.36             | 2,129.64          |
| Recreational Equipment             | 9,100.00         | -1,376.47             | 7,723.53          |
Janitorial Equipment  2,500.00  -209.72  2,290.28  
Software  32,500.00  -28,962.57  3,537.43  

Buildings
McFadden CommunityCtr.  11,100.00  -1,407.61  9,692.39  
Patterson CommunityCtr.  89,800.00  -44,670.79  45,129.21  
Sports*Com  64,600.00  -6,764.73  57,835.27  
Old Fort Park Picnic Shelters  8,400.00  -506.71  7,893.29  
Old Fort Park Ball Fields  600.00  0.00  600.00  
Oakland Park Picnic Shelters  5,500.00  -787.72  4,712.28  
Miracle Field  4,500.00  0.00  4,500.00  
McKnight Park Ball Fields (not StarPlex)  6,300.00  -2,106.42  4,193.58  
McKnight Park Pavilion  600.00  0.00  600.00  
Maintenance Shop  8,400.00  -310.74  8,089.26  

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<th>Building Maintenance continued</th>
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Sports*Com Indoor Pool  20,600.00  -2,475.76  18,124.24  
Sports*Com Outdoor Pool  33,100.00  -10,409.85  22,690.15  

**Total**  87,700.00  -24,133.08  63,566.92  

Supplies
Postage  3,000.00  -812.63  2,187.37  

Office Supplies
Recreation  14,200.00  -3,782.49  10,417.51  
Sports*Com  2,500.00  -735.69  1,764.31  
Patterson Community Center  4,500.00  -1,164.28  3,335.72  
McFadden Community Center  1,100.00  -1,045.06  54.94  
Cannonsburgh  900.00  -212.88  687.12  
Cultural Arts  1,500.00  -917.09  582.91  
Wilderness Station  900.00  -269.72  630.28  
Bradley Academy Museum  1,000.00  -137.19  862.81  
Indoor Tennis Facility  1,200.00  -469.91  730.09  

**Total**  27,800.00  -8,734.31  19,065.69  

IT Supplies  800.00  -167.75  632.25  
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### Salaries

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### Operation & Maintenance

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### Supplies

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### Insurance

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<td>Retirement Defined Contribution</td>
<td>18,195.00</td>
<td>-8,241.41</td>
<td>9,953.59</td>
</tr>
<tr>
<td>Life Insurance, LTD</td>
<td>2,766.00</td>
<td>-1,789.07</td>
<td>976.93</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>198,273.00</strong></td>
<td><strong>-84,079.02</strong></td>
<td><strong>114,193.98</strong></td>
</tr>
</tbody>
</table>

### Utilities

<table>
<thead>
<tr>
<th>Category</th>
<th>2021-2022 Budget</th>
<th>July-Nov Expenditure</th>
<th>2021-2022 Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electricity</td>
<td>47,000.00</td>
<td>-16,939.31</td>
<td>30,060.69</td>
</tr>
<tr>
<td>Water</td>
<td>4,600.00</td>
<td>-1,608.17</td>
<td>2,991.83</td>
</tr>
<tr>
<td>Description</td>
<td>2021-2022 Budget</td>
<td>July-Nov Expenditure</td>
<td>2021-2022 Balance</td>
</tr>
<tr>
<td>-------------------------------</td>
<td>------------------</td>
<td>----------------------</td>
<td>-------------------</td>
</tr>
<tr>
<td>Gas</td>
<td>2,100.00</td>
<td>-746.64</td>
<td>1,353.36</td>
</tr>
<tr>
<td>Telephone</td>
<td>2,500.00</td>
<td>-801.44</td>
<td>1,698.56</td>
</tr>
<tr>
<td>Cellular Phone</td>
<td>1,500.00</td>
<td>-548.22</td>
<td>951.78</td>
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<tr>
<td>Internet Service</td>
<td>1,600.00</td>
<td>-634.50</td>
<td>965.50</td>
</tr>
<tr>
<td>Cable TV Service</td>
<td>1,400.00</td>
<td>-105.00</td>
<td>1,295.00</td>
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<tr>
<td>Solid Waste Fees</td>
<td>900.00</td>
<td>-555.00</td>
<td>345.00</td>
</tr>
<tr>
<td>Total</td>
<td>61,600.00</td>
<td>-21,938.28</td>
<td>39,661.72</td>
</tr>
</tbody>
</table>

**Other Expenses**

<table>
<thead>
<tr>
<th>Description</th>
<th>2021-2022 Budget</th>
<th>July-Nov Expenditure</th>
<th>2021-2022 Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health Services</td>
<td>2,000.00</td>
<td>0.00</td>
<td>2,000.00</td>
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<tr>
<td>Mileage</td>
<td>500.00</td>
<td>-91.28</td>
<td>408.72</td>
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<tr>
<td>Cultural Activities</td>
<td>8,000.00</td>
<td>-400.00</td>
<td>7,600.00</td>
</tr>
<tr>
<td>Miscellaneous Expense</td>
<td>1,000.00</td>
<td>-36.00</td>
<td>964.00</td>
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<tr>
<td>Association Dues</td>
<td>500.00</td>
<td>0.00</td>
<td>500.00</td>
</tr>
<tr>
<td>Travel/Training Personnel</td>
<td>4,900.00</td>
<td>-1,118.77</td>
<td>3,781.23</td>
</tr>
<tr>
<td>Contractual Services/Class Instructors</td>
<td>20,000.00</td>
<td>-7,980.99</td>
<td>12,019.01</td>
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<tr>
<td>Licenses/Certifications</td>
<td>200.00</td>
<td>0.00</td>
<td>200.00</td>
</tr>
<tr>
<td>Bank Service Charge (credit cards)</td>
<td>2,400.00</td>
<td>0.00</td>
<td>2,400.00</td>
</tr>
<tr>
<td>Designated Donations</td>
<td>1,800.00</td>
<td>0.00</td>
<td>1,800.00</td>
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<tr>
<td>Sales Tax</td>
<td>700.00</td>
<td>-42.00</td>
<td>658.00</td>
</tr>
<tr>
<td>Total (Other Expenses)</td>
<td>2,500.00</td>
<td>-3,573.97</td>
<td>-1,073.97</td>
</tr>
</tbody>
</table>

**Total St. Clair Street Senior Center**

<table>
<thead>
<tr>
<th>Description</th>
<th>2021-2022 Budget</th>
<th>July-Nov Expenditure</th>
<th>2021-2022 Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,117,896.58</td>
<td>-390,970.27</td>
<td>726,926.31</td>
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</tbody>
</table>
## RECREATIONAL ACTIVITY INCOME

<table>
<thead>
<tr>
<th>Activity</th>
<th>Actual</th>
<th>Anticipated</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Picnic Shelters</strong></td>
<td>24,964.63</td>
<td>50,000.00</td>
<td>49.93%</td>
</tr>
<tr>
<td><strong>Athletic Concessions (not including Miracle Lge)</strong></td>
<td>0.00</td>
<td>1,500.00</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Softball League Fees</strong></td>
<td>22,000.00</td>
<td>41,600.00</td>
<td>52.88%</td>
</tr>
<tr>
<td><strong>Ball Field Rentals</strong></td>
<td>27,190.00</td>
<td>80,000.00</td>
<td>33.99%</td>
</tr>
<tr>
<td><strong>Cheerleading Registration/Camp</strong></td>
<td>2,991.79</td>
<td>3,400.00</td>
<td>87.99%</td>
</tr>
<tr>
<td><strong>Football (including Flag Football)</strong></td>
<td>6,427.50</td>
<td>8,800.00</td>
<td>73.04%</td>
</tr>
<tr>
<td><strong>Youth Volleyball League</strong></td>
<td>285.00</td>
<td>9,100.00</td>
<td>3.13%</td>
</tr>
<tr>
<td><strong>Youth Basketball League</strong></td>
<td>31,680.00</td>
<td>73,000.00</td>
<td>43.40%</td>
</tr>
<tr>
<td><strong>Sports Camp</strong></td>
<td>-240.00</td>
<td>21,000.00</td>
<td>-1.14%</td>
</tr>
<tr>
<td><strong>Start Smart Program</strong></td>
<td>0.00</td>
<td>2,000.00</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Advantage Sports Program</strong></td>
<td>0.00</td>
<td>6,000.00</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Track &amp; Field Program</strong></td>
<td>0.00</td>
<td>900.00</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>McFadden Community Center Rentals</strong></td>
<td>4,172.50</td>
<td>6,000.00</td>
<td>69.54%</td>
</tr>
<tr>
<td><strong>McFadden Concessions</strong></td>
<td>796.48</td>
<td>1,400.00</td>
<td>56.89%</td>
</tr>
<tr>
<td><strong>McFadden Community Center Designated Donations</strong></td>
<td>0.00</td>
<td>200.00</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Commissions/Vending - McFadden</strong></td>
<td>155.10</td>
<td>200.00</td>
<td>77.55%</td>
</tr>
<tr>
<td><strong>Adult Basketball/Pickleball McFadden Center</strong></td>
<td>4,450.00</td>
<td>8,100.00</td>
<td>54.94%</td>
</tr>
<tr>
<td><strong>Ultimate Disc Golf League</strong></td>
<td>0.00</td>
<td>3,000.00</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Miracle Baseball League</strong></td>
<td>2,475.00</td>
<td>7,000.00</td>
<td>35.36%</td>
</tr>
<tr>
<td><strong>Miracle Baseball League Concessions</strong></td>
<td>5,247.77</td>
<td>5,500.00</td>
<td>95.41%</td>
</tr>
<tr>
<td><strong>Miracle Baseball League Designated Donations</strong></td>
<td>62,750.71</td>
<td>50,000.00</td>
<td>125.50%</td>
</tr>
<tr>
<td><strong>Wilderness Station</strong></td>
<td>29,792.10</td>
<td>45,900.00</td>
<td>64.91%</td>
</tr>
<tr>
<td><strong>Movies Under the Stars Concessions</strong></td>
<td>142.38</td>
<td>650.00</td>
<td>21.90%</td>
</tr>
<tr>
<td><strong>Halloween Activities</strong></td>
<td>20,318.30</td>
<td>12,000.00</td>
<td>169.32%</td>
</tr>
<tr>
<td><strong>Perform Boro/Cultural Arts Programs</strong></td>
<td>9,415.76</td>
<td>23,200.00</td>
<td>40.59%</td>
</tr>
<tr>
<td><strong>Theatre Rentals</strong></td>
<td>4,997.22</td>
<td>14,000.00</td>
<td>35.69%</td>
</tr>
<tr>
<td><strong>Gateway Rentals</strong></td>
<td>3,255.74</td>
<td>5,200.00</td>
<td>62.61%</td>
</tr>
<tr>
<td><strong>Summer Camps</strong></td>
<td>-240.00</td>
<td>26,000.00</td>
<td>-92.92%</td>
</tr>
<tr>
<td><strong>Richard Siegel Park (includes Jordan Farm)</strong></td>
<td>68,933.50</td>
<td>60,000.00</td>
<td>114.89%</td>
</tr>
<tr>
<td><strong>TSSAA Spring Fling/Fall Soccer</strong></td>
<td>0.00</td>
<td>24,000.00</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Greenway Programs</strong></td>
<td>1,064.33</td>
<td>1,050.00</td>
<td>101.36%</td>
</tr>
<tr>
<td><strong>Designated Donations - Greenway</strong></td>
<td>0.00</td>
<td>500.00</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Cannonsburgh</strong></td>
<td>29,372.33</td>
<td>34,900.00</td>
<td>84.16%</td>
</tr>
<tr>
<td><strong>Bradley Academy Museum</strong></td>
<td>11,706.51</td>
<td>12,500.00</td>
<td>93.65%</td>
</tr>
<tr>
<td><strong>July 4th (needs to be deleted in next year's budget)</strong></td>
<td>0.00</td>
<td>750.00</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>New Year 5K</strong></td>
<td>0.00</td>
<td>9,300.00</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Miscellaneous</strong></td>
<td>400.00</td>
<td>200.00</td>
<td>200.00%</td>
</tr>
<tr>
<td><strong>Donations - Miscellaneous</strong></td>
<td>0.00</td>
<td>500.00</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Sales Tax</strong></td>
<td>15,586.07</td>
<td>36,000.00</td>
<td>43.29%</td>
</tr>
<tr>
<td><strong>Recreation Total</strong></td>
<td>390,090.72</td>
<td>685,350.00</td>
<td>56.92%</td>
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</tbody>
</table>

## PATTERSON COMMUNITY CENTER

<table>
<thead>
<tr>
<th>Activity</th>
<th>Actual</th>
<th>Anticipated</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Admissions</strong></td>
<td>106,735.56</td>
<td>262,500.00</td>
<td>40.66%</td>
</tr>
<tr>
<td><strong>Pool Rentals</strong></td>
<td>14,798.25</td>
<td>25,000.00</td>
<td>59.19%</td>
</tr>
<tr>
<td><strong>Swim Lessons</strong></td>
<td>0.00</td>
<td>900.00</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Rentals</strong></td>
<td>15,225.27</td>
<td>45,500.00</td>
<td>33.46%</td>
</tr>
<tr>
<td><strong>Designated Donations</strong></td>
<td>3,000.00</td>
<td>5,000.00</td>
<td>60.00%</td>
</tr>
</tbody>
</table>
### Vending/Resale

<table>
<thead>
<tr>
<th></th>
<th>Actual</th>
<th>Anticipated</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>9,077.48</td>
<td>10,600.00</td>
</tr>
<tr>
<td></td>
<td>148,836.56</td>
<td>349,500.00</td>
</tr>
<tr>
<td></td>
<td>85.64%</td>
<td>42.59%</td>
</tr>
</tbody>
</table>

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### MURFREESBORO PARKS & RECREATION DEPARTMENT
MONTHLY REVENUE REPORT
July-Nov 2021

### RECREATIONAL ACTIVITY INCOME continued

<table>
<thead>
<tr>
<th>Activity</th>
<th>Actual</th>
<th>Anticipated</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>SPORTS*COM</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indoor Admission</td>
<td>83,819.03</td>
<td>262,500.00</td>
<td>31.93%</td>
</tr>
<tr>
<td>Admission Outdoor Pool</td>
<td>47,807.50</td>
<td>170,000.00</td>
<td>28.12%</td>
</tr>
<tr>
<td>Concessions Outdoor Pool</td>
<td>20,552.08</td>
<td>72,000.00</td>
<td>28.54%</td>
</tr>
<tr>
<td>Pool Rentals</td>
<td>12,823.05</td>
<td>25,000.00</td>
<td>51.29%</td>
</tr>
<tr>
<td>Swim Lessons</td>
<td>5,448.00</td>
<td>10,000.00</td>
<td>54.48%</td>
</tr>
<tr>
<td>Building Rentals</td>
<td>7,742.49</td>
<td>12,000.00</td>
<td>64.52%</td>
</tr>
<tr>
<td>Indoor Concessions/Resale</td>
<td>4,533.38</td>
<td>9,100.00</td>
<td>49.82%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>182,725.53</td>
<td>560,600.00</td>
<td>32.59%</td>
</tr>
<tr>
<td><strong>INDOOR TENNIS FACILITY</strong></td>
<td></td>
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</tr>
<tr>
<td>Annual Memberships</td>
<td>141,698.13</td>
<td>250,000.00</td>
<td>56.68%</td>
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<tr>
<td>Resale/Concessions</td>
<td>23,045.85</td>
<td>40,600.00</td>
<td>56.76%</td>
</tr>
<tr>
<td>Rentals</td>
<td>80,395.25</td>
<td>68,000.00</td>
<td>118.23%</td>
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<tr>
<td>Lessons/Clinics/Tournaments</td>
<td>206,904.25</td>
<td>340,000.00</td>
<td>60.85%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>452,043.48</td>
<td>698,600.00</td>
<td>64.71%</td>
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<tr>
<td><strong>TOTAL RECREATIONAL ACTIVITY INCOME</strong></td>
<td>1,173,696.29</td>
<td>2,294,050.00</td>
<td>51.16%</td>
</tr>
<tr>
<td><strong>OTHER INCOME</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hotel/Motel Tax - County</td>
<td>131,898.35</td>
<td>155,000.00</td>
<td>85.10%</td>
</tr>
<tr>
<td>Service Fees - Athletic Leagues</td>
<td>23,210.00</td>
<td>65,000.00</td>
<td>35.71%</td>
</tr>
<tr>
<td>Scrap Metal</td>
<td>0.00</td>
<td>450.00</td>
<td>0.00%</td>
</tr>
<tr>
<td>Sale of Fixed Assets</td>
<td>194.00</td>
<td>450.00</td>
<td>43.11%</td>
</tr>
<tr>
<td>Interest</td>
<td>73.46</td>
<td>450.00</td>
<td>16.32%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>155,375.81</td>
<td>221,350.00</td>
<td>70.19%</td>
</tr>
<tr>
<td><strong>TOTAL REVENUES</strong></td>
<td>1,329,072.10</td>
<td>2,515,400.00</td>
<td>52.84%</td>
</tr>
<tr>
<td><strong>SENIOR CITIZENS CENTER</strong></td>
<td></td>
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</tr>
<tr>
<td>Federal Grants</td>
<td>0.00</td>
<td>20,500.00</td>
<td>0.00%</td>
</tr>
<tr>
<td>State Grants</td>
<td>0.00</td>
<td>11,300.00</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other County Revenues</td>
<td>82,500.00</td>
<td>148,500.00</td>
<td>55.56%</td>
</tr>
<tr>
<td>Sales Tax Collected</td>
<td>-41.98</td>
<td>250.00</td>
<td>-16.79%</td>
</tr>
<tr>
<td>Trip Revenues</td>
<td>20,488.95</td>
<td>40,500.00</td>
<td>50.59%</td>
</tr>
<tr>
<td>Meeting Room Fees</td>
<td>200.00</td>
<td>3,200.00</td>
<td>6.25%</td>
</tr>
<tr>
<td>Program Income</td>
<td>6,422.00</td>
<td>30,600.00</td>
<td>20.99%</td>
</tr>
<tr>
<td>Interest Earnings</td>
<td>13.45</td>
<td>300.00</td>
<td>4.48%</td>
</tr>
<tr>
<td>Donations - Private Sources</td>
<td>480.00</td>
<td>1,800.00</td>
<td>26.67%</td>
</tr>
<tr>
<td>Designated Donations</td>
<td>0.00</td>
<td>1,800.00</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>110,062.42</td>
<td>258,750.00</td>
<td>42.54%</td>
</tr>
<tr>
<td>Date</td>
<td>Day</td>
<td>Hours</td>
<td>Notes</td>
</tr>
<tr>
<td>--------------------</td>
<td>----------</td>
<td>-------------</td>
<td>----------------------------------------------------------------------</td>
</tr>
<tr>
<td>Jan 2, 2023</td>
<td>Monday</td>
<td>Regular</td>
<td>New Year's Day</td>
</tr>
<tr>
<td>Jan 1, 2023</td>
<td>Sunday</td>
<td>Regular</td>
<td>New Year's Day</td>
</tr>
<tr>
<td>December 31</td>
<td>Saturday</td>
<td>Regular</td>
<td>Christmas Eve (observed)</td>
</tr>
<tr>
<td>December 26</td>
<td>Monday</td>
<td>Regular</td>
<td>Christmas Day</td>
</tr>
<tr>
<td>December 25</td>
<td>Sunday</td>
<td>Regular</td>
<td>Christmas Eve (observed)</td>
</tr>
<tr>
<td>December 24</td>
<td>Saturday</td>
<td>Regular</td>
<td>Christmas Day</td>
</tr>
<tr>
<td>December 23</td>
<td>Friday</td>
<td>Regular</td>
<td>Christmas Eve (observed)</td>
</tr>
<tr>
<td>November 25</td>
<td>Friday</td>
<td>Close</td>
<td>Thanksgiving Day</td>
</tr>
<tr>
<td>November 24</td>
<td>Thursday</td>
<td>Close</td>
<td>Thanksgiving Day</td>
</tr>
<tr>
<td>November 23</td>
<td>Wednesday</td>
<td>Open</td>
<td>Wednesday-School Out</td>
</tr>
<tr>
<td>November 11</td>
<td>Sunday</td>
<td>Close</td>
<td>Veteran's Day</td>
</tr>
<tr>
<td>September 5</td>
<td>Monday</td>
<td>Close</td>
<td>Labor Day</td>
</tr>
<tr>
<td>May 30</td>
<td>Monday</td>
<td>Close</td>
<td>Memorial Day</td>
</tr>
<tr>
<td>April 17</td>
<td>Sunday</td>
<td>Open</td>
<td>Easter**</td>
</tr>
<tr>
<td>February 21</td>
<td>Monday</td>
<td>Close</td>
<td>Presidents' Day</td>
</tr>
<tr>
<td>January 17</td>
<td>Monday</td>
<td>Close</td>
<td>Martin Luther King Birthday Day</td>
</tr>
<tr>
<td>January 1</td>
<td>Monday</td>
<td>Close</td>
<td>New Year's Day</td>
</tr>
<tr>
<td>Dec. 31</td>
<td>Friday</td>
<td>Close</td>
<td>New Year's Day (observed)</td>
</tr>
</tbody>
</table>

Office
- McEadden
- Patterson
- Campus
- Station
- Sports
- Van
- Tennis
- Main

Facility
- Holiday
- Hours Calendar

Draft: 7/15/2021

2022 Facility Holiday Hours Calendar - MPRD
New Year's Day
Jan 1, 2022

Friday
Dec 31

New Year's Eve
12/31/2021

Saturday
Dec 25

Christmas
12/24/2021

Friday
Dec 24

Christmas Eve
12/23/2021

Thursday
Dec 23

Thanksgiving Day
11/26/2021

Friday
Nov 26

Veterans Day
11/11/2021

Tuesday
Nov 24

Wednesday-School only

Labor Day
Monday
Sept 6

July 4th
Monday
July 4

Memorial Day
Monday
May 31

Easter
Sunday
April 17

President's Day
Monday
February 15

MLK Day
Monday
January 18

New Year's Day
January 1, 2021

Main Office
Meadow pattern
Greenwich Tennis

Facility
Station
Sports Wide

2021 Facility Holiday & Hours Calendar - MPRD
December 29, 2021

For Murfreesboro Parks and Recreation Commission:

**RE: ‘Boro Beach Private Rental Fees**

As an item for the MPRC agenda of January 5, 2022, it is recommended that the Commission approve the recommended fee change for private rentals at ‘Boro Beach.

**Background**

‘Boro Beach has always offered private rentals as an option to the public. The current rate is $400 ($350 for city residents) for a 2-hour rental for up to 175 patrons. The last time the fees were adjusted was 2018. This rental includes all slides, play features, rock wall, diving boards, and 9 lifeguards. Staff is requesting to change the private rental fees to $450 ($400 for city residents). Below are nearby rental comparisons.

Sports Com Indoor Pool - $150 for 2 hours and 50 patron capacity
Patterson Park - $300 for 2 hours and 50 patron capacity
Wave Country (non-private rental) - $300 for 4 hours and 25 patron capacity
Smyrna Splash Town - $250 for 2 hours and 50 patron capacity

**Fiscal Impact**

Staff believes the change in the ‘Boro Beach private rental fees will increase Sports*Com’s summer revenues by an estimated $2,000.

**Recommendation**

It is recommended that said fee increase be approved by the commission.

Respectfully,

Kyle Goss
Aquatics Coordinator
December 21, 2021

For Murfreesboro Parks and Recreation Commission:

**RE: Professional Bird Species Survey for Parks Natural Areas**

As an item for the agenda of January 5, 2022, the Outdoor Murfreesboro Natural Resource Team seeks approval from the Murfreesboro Parks and Recreation Commission to hire the services of an expert ornithologist to conduct regular bird species surveys throughout Parks’ Natural Areas.

**Background**

Bird species are excellent bioindicator species, and thus a useful data set to incorporate in any management strategy. Bioindicators are any species that are used to assess environmental conditions. Because birds are widespread, populations are extensively studied, and much is known about their habits. They are also susceptible to environmental conditions, and the presence or absence of certain species can tell us about the overall condition of a natural area.

The more we can study our bird populations, the better informed we can be when developing management strategies for our natural systems.

**Fiscal Impact**

Six months of bird surveys at three selected sites, 20-26 hours a month, including data organization: $2160 - $2400.

**Recommendation**

Approve the hiring of a professional ornithologist on a six-month basis to conduct regular and thorough bird surveys throughout designated Parks’ natural areas.

Kristin Hopkins
MPRD Natural Resource Manager
December 20, 2021

For Murfreesboro Parks and Recreation Commission:

RE: Nature in the Wild Art Show and Fair

As an item for the MPRC Agenda of January 5, 2022, it is recommended that the Commission approve an application fee for the Nature in the Wild Art Show and Fair.

**Background**

The first Nature in the Wild Art Show and Fair at the Wilderness Station is scheduled for Saturday, February 26, 2022, and staff would like to make it an annual event. Art inspired by nature by local artists will be on display, and artists may sell their art during the event. Nature-related artwork and/or nature-related mediums such as woodworkers, clay artists, etc., will be included. The event itself is free to the public and will hopefully bring people to the Wilderness Station during one of our slower months.

**Fiscal Impact**

Artists will pay via the Wilderness Station a $25 table fee to display and sell their work. This will help to offset the costs associated with the event, as artist space will be limited.

**Recommendation**

It is recommended that the commission approve the artist application fee of $25 per table.

Respectfully,

Dawn Thomas
Wilderness Station Facility Coordinator
December 20, 2021

Murfreesboro Parks and Recreation Commission:

RE: Community Babysitting Program

As an item for the MPRC agenda of January 5, 2022, it is recommended that the following fees be approved for staff to offer Ultimate Babysitters’ Club programs to community groups.

Background

The Ultimate Babysitters' Club is a popular program staff offers during the summer as a weeklong program. The program goes over babysitting safety and basic childcare, as well as basic first aid, CPR and AED skills. Participants receive a certification for each unit from the Health and Safety Institute, which is the certifying body the City uses to train its staff in CPR and AED. Several community groups throughout the years have expressed interest in having this class for their members outside of the summer program, but as a one to two-day program instead of the weeklong version.

Fiscal Impact

The registration fee will be to cover the cost of materials only:

Materials can only be purchased in lots of 5. Classes would be for a minimum of 5 participants and a maximum of 10.

- HSI Babysitting Manual and Certification Card: $53.00 for 5 participants
- HSI CPR/AED/Basic First Aid Manual and Certification Card: $74.75 for 5 participants
- Student Training Supply Kit (CPR shield, practice bandages): $8.75 for 5 participants

Shipping is normally around $20-25.
Costs are rounded to the nearest $5 increment to cover any shipping price fluctuations.

Recommendation

It is recommended that the commission approve this community class with two options:

- **Option One**: Single-day Babysitting class only: $75 for 5 participants
- **Option Two**: Two-day Babysitting and CPR/AED/BFA: $160 for 5 participants

Allison Davidson
Wellness/Fitness Coordinator
December 20, 2021

For Murfreesboro Parks and Recreation Commission:

RE: Daddy-Daughter Dance

As an item for the MPRC agenda of January 5, 2022, it is recommended that the Daddy-Daughter Dance and fee be approved.

Background

Valentine’s Day is not far away, and what better way to celebrate this loving event than with a daddy-daughter dance. The purpose of this event is to provide fathers (male role models) and daughters with music, poetry, food, photo booths, and various activities that will allow them to create lasting and loving memories for a lifetime.

Fiscal Impact

The cost per couple (2 people) will be $15.00 and $5.00 for each additional person.

Recommendation

It is recommended that the commission approve the Daddy-Daughter Dance to be held at Patterson Park Community Center on February 12, 2022, from 6:00PM - 8:00PM.

Attachment:

Daddy-Daughter Dance Flyer

Respectfully,

Priscilla Murray
Asst. Program Coordinator/McFadden Community Center
MURFREESBORO PARKS & REC DEPT. presents

DADDY daughter DANCE

SATURDAY, FEBRUARY 12, 2022
6:00pm - 8:00pm

TICKETS $15 PER COUPLE
$5 EACH ADDITIONAL PERSON

GIRLS ARE INVITED TO BRING DAD, UNCLE, GRANDPA
OR ANY OTHER SPECIAL "FATHER FIGURE"

PATTERSON COMMUNITY CENTER GYM
521 DR. MARTIN LUTHER KING, JR. BLVD.

MUSIC, FOOD, RED CARPET, PHOTO BOOTH,
LIVE DANCE INSTRUCTION AND OTHER
ACTIVITIES

MUST REGISTER BY JANUARY, 28 - AVAILABILITY IS FIRST COME FIRST SERVE
CONTACT/INFO: PRISCILLA MURRAY @ 615.893.1802