

**RELAX and RIDE BUDGET
MURFREESBORO URBANIZED AREA
FISCAL YEAR 2005-06**

Regional Transportation Authority - Operating Budget

Annual Cost of Nashville MTA Services-- 9 Trips per day-Monday Thru Friday	\$	259,080.00
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Less Revenue Received:

Estimated Cash Fares	\$ (26,468.00)	
Estimated Pass Sales	\$ (20,512.00)	
Seat Gurantee Revenue-Tenn Rehab Ctr (90 minutes @ \$64.78/ hr X 255 days)	\$ (24,778.00)	
Jobs Access Revenues	<u>\$ (13,375.00)</u>	
Subtotal Revenues	\$	(85,133.00)

Net Cost	\$	173,947.00
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Breakdown of Annual Funding

Federal 5307 Share (50%)	\$	86,973.50
TDOT Share (25%)	\$	43,486.75
Local Share (25%):	\$	43,486.75
<i>MTSU</i>	\$ 20,000.00	
<i>Davidson County</i>	\$ 20,000.00	
 <i>Murfreesboro, Smyrna, Lavergne, and Rutherford County</i> <i>Each-- \$871.69 (\$3,486.75/4=871.69)</i>	 \$	 3,486.75