

RESOLUTION 21-R-24 amending the 2021-2022 Murfreesboro City Schools Budget (1st Amendment).

WHEREAS, the City Council adopted Resolution 21-R-19 on May 20, 2021, to implement the 2021-2022 Murfreesboro City Schools Budget; and

WHEREAS, it is now desirable and appropriate to adjust and modify the 2021-2022 Murfreesboro City Schools Budget by this Resolution to incorporate expenditure decisions made by the Murfreesboro City School Board.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MURFREESBORO, TENNESSEE, AS FOLLOWS:

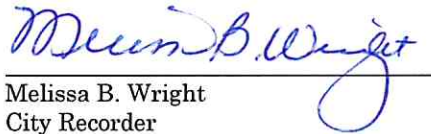
SECTION 1. The 2021-2022 Murfreesboro City Schools Budget as adopted by the City Council is hereby revised as shown on Exhibit A.

SECTION 2. This Resolution shall be effective immediately upon its passage and adoption, the public welfare and the welfare of the City requiring it.

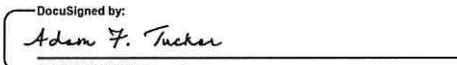
Passed: June 24, 2021


Shane McFarland, Mayor

ATTEST:


Melissa B. Wright
City Recorder

APPROVED AS TO FORM:

DocuSigned by:

Adam F. Tucker
City Attorney

**Schools Federal Project Fund
Fiscal Year 2021-2022**

Department	Account	BUDGET AS PASSED OR PREV AMENDED	AMENDED BUDGET	AMENDMENT INCREASE (DECREASE)
Schools Federal Projects				
<u>Revenues</u>				
142 R 47147	21st CCLC Grant - Title IV	\$ -	\$ 476,808	\$ 476,808
	Increase in Revenues	\$ -	\$ 476,808	\$ 476,808
<u>Expenditures</u>				
142 E 73300-105	Community Services - Director	\$ -	\$ 54,589	\$ 54,589
142 E 73300-116	Community Services - Teachers	\$ -	\$ 174,482	\$ 174,482
142 E 73300-162	Community Services - Clerical Data Entry	\$ -	\$ 21,630	\$ 21,630
142 E 73300-163	Community Services - Educational Assistants	\$ -	\$ 128,148	\$ 128,148
142 E 73300-189	Community Services - Other Salaries (bus drivers)	\$ -	\$ 38,860	\$ 38,860
142 E 73300-201	Community Services - Social Security	\$ -	\$ 25,898	\$ 25,898
142 E 73300-204	Community Services - State Retirement	\$ -	\$ 5,623	\$ 5,623
142 E 73300-206	Community Services - Life Insurance	\$ -	\$ 200	\$ 200
142 E 73300-207	Community Services - Medical Insurance	\$ -	\$ -	\$ -
142 E 73300-208	Community Services - Dental Insurance	\$ -	\$ 260	\$ 260
142 E 73300-212	Community Services - Medicare	\$ -	\$ 6,057	\$ 6,057
142 E 73300-299	Community Services - Fringe Benefits	\$ -	\$ 700	\$ 700
142 E 73300-355	Community Services - Travel	\$ -	\$ 500	\$ 500
142 E 73300-499	Community Services - Other Materials & Supplies	\$ -	\$ 11,500	\$ 11,500
142 E 73300-524	Community Services - Professional Development	\$ -	\$ 2,000	\$ 2,000
142 E 73300-599	Community Services - Other Charges	\$ -	\$ 6,361	\$ 6,361
	Increase in Expenditures	\$ -	\$ 476,808	\$ 476,808
CHANGE IN FUND BALANCE (CASH)		\$ -	\$ -	\$ -

To budget the FY22 21st Century Community Learning Grant in the Schools Federal Projects Fund.

Kim Puccinelli
Reviewed by Finance Director/Finance Manager

6.17.21
Date

Approved	<input checked="" type="checkbox"/>	<u>Bobby D. Puckett</u> Director of Schools	<u>6/17/21</u> Date
Declined	<input type="checkbox"/>		

EXHIBIT A

**Murfreesboro City Schools Budget Amendment
Fiscal Year 2021-2022**

GL Code	Department	BUDGET AS PASSED OR PREV AMENDED	AMENDED BUDGET	AMENDMENT INCREASE (DECREASE)
School Federal Projects Fund				
<u>Revenues</u>	<u>Revenues</u>			
142 R 47590	Other Federal through State	\$ -	2,394,596.88	2,394,596.88
	Increase in Revenues			<u>\$ 2,394,596.88</u>
<u>Expenditures</u>	<u>Expenditures</u>			
72120 E 131	Health Services - Nurses Salary	\$ -	644,050.00	644,050.00
72120 E 188	Health Services - Nurses Bonus	\$ -	51,000.00	51,000.00
72120 E 201	Health Services - Employer Social Security	\$ -	48,000.00	48,000.00
72120 E 204	Health Services - State Retirement	\$ -	90,000.00	90,000.00
72120 E 206	Health Services - Life Insurance	\$ -	4,250.00	4,250.00
72120 E 207	Health Services - Medical Insurance	\$ -	78,000.00	78,000.00
72120 E 208	Health Services - Dental Insurance	\$ -	3,000.00	3,000.00
72120 E 210	Health Services - Unemployment	\$ -	5,000.00	5,000.00
72120 E 212	Health Services - Employer Medicare	\$ -	15,000.00	15,000.00
72120 E 299	Health Services - Fringe Benefits	\$ -	15,000.00	15,000.00
72120 E 307	Health Services - Communications	\$ -	600.00	600.00
72120 E 348	Health Services - Postage	\$ -	5,000.00	5,000.00
72120 E 399	Health Services - Other Contracted Services	\$ -	10,000.00	10,000.00
72120 E 413	Health Services - Nursing Drugs/Supplies	\$ -	612,500.00	612,500.00
72120 E 735	Health Services - Other Equipment	\$ -	75,000.00	75,000.00
	Sub-Total Health Services	\$ -	\$ 1,656,400.00	\$ 1,656,400.00
72130 E 123	Other Student Support - Guidance Personnel	\$ -	217,786.00	217,786.00
72130 E 189	Other Student Support - Other Salaries Wages	\$ -	81,273.00	81,273.00
72130 E 201	Other Student Support - Social Security	\$ -	18,542.00	18,542.00
72130 E 204	Other Student Support - State Retirement	\$ -	32,332.00	32,332.00
72130 E 207	Other Student Support - Medical Insurance	\$ -	40,729.00	40,729.00
72130 E 208	Other Student Support - Dental Insurance	\$ -	1,557.00	1,557.00
72130 E 212	Other Student Support - Employer Medicare	\$ -	4,378.00	4,378.00
72130 E 299	Other Student Support - Other Fringe Benefits	\$ -	2,310.00	2,310.00
72130 E 499	Other Student Support - Other Supplies/Materials	\$ -	64,289.88	64,289.88
	Sub-Total Other Student Support	\$ -	\$ 463,196.88	\$ 463,196.88
76100 E 707	Regular Capital Outlay	\$ -	275,000.00	275,000.00
	Sub-Total Regular Capital Outlay	\$ -	\$ 275,000.00	\$ 275,000.00
	Total Increase in Expenditures	\$ -	\$ 2,394,596.88	\$ 2,394,596.88

CHANGE IN FUND BALANCE (CASH)

Kim Anderson

6-17-21

Reviewed by Finance Director/Finance Manager

Date

Approved

Bobby W. Duke III
Director of Schools

6/17/21
Date

Declined