

RESOLUTION 21-R-22 amending the 2020-2021 Murfreesboro City Schools Budget (8th Amendment).

WHEREAS, the City Council adopted the 2020-2021 Murfreesboro City Schools Budget by motion; and,

WHEREAS, the City Council adopted Resolution 20-R-15 on June 4, 2020 to implement the 2020-2021 Murfreesboro City Schools Budget; and

WHEREAS, it is now desirable and appropriate to adjust and modify the 2020-2021 Murfreesboro City Schools Budget by this Resolution to incorporate expenditure decisions made by the Murfreesboro City School Board.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MURFREESBORO, TENNESSEE, AS FOLLOWS:

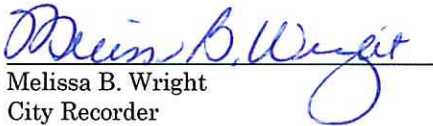
SECTION 1. The 2020-2021 Murfreesboro City Schools Budget as adopted by the City Council is hereby revised as shown on Exhibit A.

SECTION 2. This Resolution shall be effective immediately upon its passage and adoption, the public welfare and the welfare of the City requiring it.

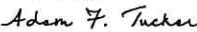
Passed: June 3, 2021


Shane McFarland, Mayor

ATTEST:


Melissa B. Wright
City Recorder

APPROVED AS TO FORM:

DocuSigned by:

Adam F. Tucker
City Attorney

Fiscal Year 2020-2021		BUDGET	AMENDED	AMENDMENT
Department	Account	AS PASSED OR PREV AMENDED	BUDGET	INCREASE (DECREASE)
General Purpose School Fund				
<u>Revenues</u>		<u>Revenues</u>		
141 R 47590	Other Federal Through State - State Grants	\$ -	\$ 233,652.52	233,652.52
	Increase in Revenues			<u>\$ 233,652.52</u>
<u>Expenditures</u>		<u>Expenditures</u>		
141 E 71100 116	Regular Instruction Program - Teachers	\$ 32,538,850.00	\$ 32,716,510.77	177,660.77
141 E 71100 189	Regular Instruction Program - Other Salaries	\$ -	\$ 22,384.00	22,384.00
141 E 71100 201	Regular Instruction Program - Social Security	\$ 2,223,416.00	\$ 2,235,822.00	12,406.00
141 E 71100 204	Regular Instruction Program - Retirement	\$ 3,498,748.00	\$ 3,517,051.00	18,303.00
141 E 71100 212	Regular Instruction Program - Medicare	\$ 519,992.00	\$ 522,890.75	2,898.75
	Increase in Expenditures	\$ 38,781,006.00	\$ 39,014,658.52	<u>\$ 233,652.52</u>
CHANGE IN FUND BALANCE (CASH)		\$ 4,761,644	\$ 4,761,644	-

The TN Department of Education awarded an additional \$233,652.52 for the Summer Learning Bridge grant to address learning loss for students entering sixth grade. This new allocation will fund school crossing guards at all locations, salaries for additional teachers, and related matching benefits. The total revised Summer Learning grant award is \$1,818,309.82.

Lisa Williams
 Reviewed by Finance Director/Finance Manager

5.20.21
 Date

Approved	<input checked="" type="checkbox"/>	<u><i>Bobby W. Drake III</i></u> Director of Schools	<u>5/20/21</u> Date
Declined	<input type="checkbox"/>		

Fiscal Year 2020-2021		BUDGET		AMENDMENT
Department	Account	AS PASSED OR	AMENDED	INCREASE
		PREV AMENDED	BUDGET	(DECREASE)
General Purpose School Fund				
<u>Revenues</u>				
141 R 47590	Other Federal Through State - State Grants	\$ -	\$ 304,835.68	304,835.68
	Increase in Revenues			<u>\$ 304,835.68</u>
<u>Expenditures</u>				
141 E 72710 146	Transportation - Bus Drivers	\$ 1,172,450	\$ 1,292,450	120,000.00
141 E 72710 189	Transportation - Bus Assistants	\$ 581,620	\$ 641,620	60,000.00
141 E 72710 201	Transportation - Social Security	\$ 123,778	\$ 135,778	12,000.00
141 E 72710 204	Transportation - Retirement	\$ 242,964	\$ 264,964	22,000.00
141 E 72710 212	Transportation - Medicare	\$ 28,948	\$ 31,948	3,000.00
141 E 72710 425	Transportation - Gasoline	\$ 185,000	\$ 272,836	87,835.68
	Increase in Expenditures	\$ 2,149,760	\$ 2,366,760	<u>\$ 304,835.68</u>
CHANGE IN FUND BALANCE (CASH)		\$ 4,761,644	\$ 4,761,644	-

To budget the TN Department of Education Transportation grant to provide bus service for students to attend summer learning camps. This grant funds salaries and matching benefits for bus drivers and assistants, along with fuel at an estimated \$2 per mile.

Kim Pevianski
 Reviewed by Finance Director/Finance Manager

5-21-21
 Date

Approved	<input checked="" type="checkbox"/>	<u><i>Boblynn Duke III</i></u> Director of Schools	<u>5/21/2021</u> Date
Declined	<input type="checkbox"/>		