

RESOLUTION 21-R-18 approving the budget of the Stormwater Utility Management Fund for the Fiscal Year 2021-2022.

WHEREAS, the Murfreesboro Water Resources Board recommended a proposed Stormwater Utility Management Fund budget to the City Council; and,

WHEREAS, the City Council conducted a public hearing on the budgets of the City and its departments and funds.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MURFREESBORO, TENNESSEE, AS FOLLOWS:

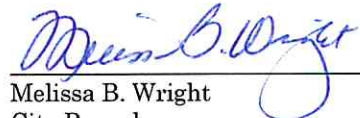
SECTION 1. The budget of the Stormwater Utility Management Fund for the Fiscal Year 2021-2022, as adopted and recommended by the Water Resources Board on April 27, 2021, and as subsequently amended by staff to correct errors and incorporate changes approved by the City Council, is hereby approved. A synopsis of the budget is attached as Exhibit A and incorporated herein as if copied verbatim. This approval shall be effective as of July 1, 2021; any Resolution or part of any Resolution which is in conflict with any provision in this Resolution is hereby repealed.

SECTION 2. This Resolution shall be effective immediately upon its passage and adoption, the public welfare and the welfare of the City requiring it.

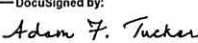
Passed: May 20, 2021


Shane McFarland, Mayor

ATTEST:


Melissa B. Wright
City Recorder

APPROVED AS TO FORM:

DocuSigned by:

Adam F. Tucker
City Attorney

	Actual 2019-2020	Estimated 2020-2021	Proposed 2021-2022
STORMWATER :			
REVENUES			
Other Sources	\$ 3,159,433	\$ 3,207,600	\$ 3,272,000
Total Revenue	\$ 3,159,433	\$ 3,207,600	\$ 3,272,000
EXPENDITURES			
Personnel Costs	\$ 576,500	\$ 465,500	\$ 762,700
Other Costs	2,612,816	1,810,874	1,568,450
Total Expenditures	\$ 3,189,316	\$ 2,276,374	\$ 2,331,150
Beginning Fund Balance	\$ 10,054,015	\$ 10,024,132	\$ 10,955,358
Ending Fund Balance	\$ 10,024,132	\$ 10,955,358	\$ 11,896,208
Employee Positions	7	7	9
Employees - Part Time	0	0	0