

RESOLUTION 21-R-21 amending the 2020-2021 Murfreesboro City Schools Budget (7th Amendment).

WHEREAS, the City Council adopted the 2020-2021 Murfreesboro City Schools Budget by motion; and,

WHEREAS, the City Council adopted Resolution 20-R-15 on June 4, 2020 to implement the 2020-2021 Murfreesboro City Schools Budget; and

WHEREAS, it is now desirable and appropriate to adjust and modify the 2020-2021 Murfreesboro City Schools Budget by this Resolution to incorporate expenditure decisions made by the Murfreesboro City School Board.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MURFREESBORO, TENNESSEE, AS FOLLOWS:


SECTION 1. The 2020-2021 Murfreesboro City Schools Budget as adopted by the City Council is hereby revised as shown on Exhibit A.

SECTION 2. This Resolution shall be effective immediately upon its passage and adoption, the public welfare and the welfare of the City requiring it.

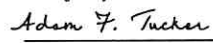
Passed: May 20, 2021


Shane McFarland, Mayor

ATTEST:


Melissa B. Wright
City Recorder

APPROVED AS TO FORM:

DocuSigned by:

Adam F. Tucker
City Attorney

Murreesboro City Schools Budget Amend

Fiscal Year 2020-2021

Department	Account	BUDGET AS PASSED OR PREV AMENDED	AMENDED BUDGET	AMENDMENT INCREASE (DECREASE)
General Purpose School Fund				
Revenues				
141 R 46590	Summer Learning Camp Grant	\$ -	\$ 1,232,511.00	\$ 1,232,511.00
141 R 46590	STREAM Mini Camps Grant	-	352,146.00	352,146.00
				<u>\$ 1,584,657.00</u>
Expenditures				
141 E 71100 116	Regular Instruction Program - Teachers	\$ 32,538,850.00	\$ 33,536,187.00	\$ 997,337.00
141 E 71100 163	Regular Instruction Program - Educational Assistants	2,984,700.00	3,041,020.00	56,320.00
141 E 71100 201	Regular Instruction Program - Social Security	2,223,416.00	2,288,741.00	65,325.00
141 E 71100 204	Regular Instruction Program - Retirement	3,498,748.00	3,608,325.00	109,577.00
141 E 71100 212	Regular Instruction Program - Medicare	519,992.00	535,270.00	15,278.00
141 E 71100 429	Regular Instruction Program - Instructional Supplies & Materials	637,400.00	978,220.00	340,820.00
				<u>\$ 1,584,657.00</u>

CHANGE IN FUND BALANCE (CASH) CHANGE IN FUND BALANCE (CASH) \$ 3,052,544.00 \$ 3,052,544.00

[Signature]
Reviewed by Finance Director/Finance Manager

5-6-2021
Date

<input checked="" type="checkbox"/> Approved <input type="checkbox"/> Declined	<i>Bobby's Duke III</i> Director of Schools	<i>5-6-2021</i> Date
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