

RESOLUTION 21-R-08 amending the 2020-2021 Murfreesboro City Schools Budget (4th Amendment).

WHEREAS, the City Council adopted the 2020-2021 Murfreesboro City Schools Budget by motion; and,

WHEREAS, the City Council adopted Resolution 20-R-15 on June 4, 2020 to implement the 2020-2021 Murfreesboro City Schools Budget; and

WHEREAS, it is now desirable and appropriate to adjust and modify the 2020-2021 Murfreesboro City Schools Budget by this Resolution to incorporate expenditure decisions made by the Murfreesboro City School Board.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MURFREESBORO, TENNESSEE, AS FOLLOWS:

SECTION 1. The 2020-2021 Murfreesboro City Schools Budget as adopted by the City Council is hereby revised as shown on Exhibit A.

SECTION 2. This Resolution shall be effective immediately upon its passage and adoption, the public welfare and the welfare of the City requiring it.

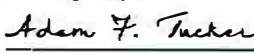
Passed: Apr. 18, 2021


Shane McFarland, Mayor

ATTEST:

APPROVED AS TO FORM:


Melissa B. Wright
City Recorder

DocuSigned by:

Adam F. Tucker
City Attorney

| Department | Account | BUDGET AS PASSED OR PREV AMENDED | AMENDED BUDGET | AMENDMENT INCREASE (DECREASE) |
|------------------------------|--|--|-------------------|-------------------------------------|
| Federal Projects Fund | | | | |
| <u>Revenues</u> | | | | |
| | <u>Revenues</u> | | | |
| | ESSER 2.0 | \$ - | \$ 5,642,066.76 | \$ 5,642,066.76 |
| | | | | <u>\$ 5,642,066.76</u> |
| <u>Expenditures</u> | | | | |
| | <u>Expenditures</u> | | | |
| | Regular Instruction Teachers | \$ - | \$ 210,000.00 | \$ 210,000.00 |
| | Regular Instruction Other Salaries | | \$ 212,000.00 | \$ 212,000.00 |
| | Regular Instruction Substitutes | | \$ 150,000.00 | \$ 150,000.00 |
| | Regular Instruction Social Security | | \$ 35,410.00 | \$ 35,410.00 |
| | Regular Instruction Retirement | | \$ 43,403.00 | \$ 43,403.00 |
| | Regular Instruction Medicare | | \$ 6,794.00 | \$ 6,794.00 |
| | Regular Instruction Instructional Supplies & Materials | | \$ 562,000.00 | \$ 562,000.00 |
| | Regular Instruction Textbooks | | \$ 850,000.00 | \$ 850,000.00 |
| | Regular Instruction Other Supplies & Materials | | \$ 5,000.00 | \$ 5,000.00 |
| | Regular Instruction Instruction Equipment | | \$ 1,394,560.00 | \$ 1,394,560.00 |
| | Special Education Education Equipment | | \$ 380,000.00 | \$ 380,000.00 |
| | Health Services Medical Personnel | | \$ 72,065.00 | \$ 72,065.00 |
| | Health Services Social Security | | \$ 4,481.00 | \$ 4,481.00 |
| | Health Services Retirement | | \$ 6,517.00 | \$ 6,517.00 |
| | Health Services Medical Insurance | | \$ 3,900.00 | \$ 3,900.00 |
| | Health Services Dental | | \$ 82.00 | \$ 82.00 |
| | Health Services Medicare | | \$ 1,049.00 | \$ 1,049.00 |
| | Health Services Other Supplies & Materials | | \$ 83,083.00 | \$ 83,083.00 |
| | Health Services Staff Development | | \$ 87,194.76 | \$ 87,194.76 |
| | Other Student Support Evaluation & Testing | | \$ 71,836.00 | \$ 71,836.00 |
| | Other Student Support Other Contracted Services | | \$ 95,000.00 | \$ 95,000.00 |
| | Support Services/Regular Instruction Other Salaries & Wages | | \$ 102,960.00 | \$ 102,960.00 |
| | Support Services/Regular Instruction Social Security | | \$ 6,190.00 | \$ 6,190.00 |
| | Support Services/Regular Instruction Retirement | | \$ 10,000.00 | \$ 10,000.00 |
| | Support Services/Regular Instruction Life Insurance | | \$ 200.00 | \$ 200.00 |
| | Support Services/Regular Instruction Medical | | \$ 5,800.00 | \$ 5,800.00 |
| | Support Services/Regular Instruction Dental | | \$ 290.00 | \$ 290.00 |
| | Support Services/Regular Instruction Medicare | | \$ 1,500.00 | \$ 1,500.00 |
| | Support Services/Regular Instruction Other Contracted Services | | \$ 77,237.00 | \$ 77,237.00 |
| | Support Services/Regular Instruction Staff Development | | \$ 50,000.00 | \$ 50,000.00 |
| | Education Technology Internet Connectivity | | \$ 210,000.00 | \$ 210,000.00 |
| | Education Technology Software | | \$ 81,868.00 | \$ 81,868.00 |
| | Office of the Principal Assistant Principal | | \$ 48,560.00 | \$ 48,560.00 |
| | Office of the Principal Clerical Personnel | | \$ 18,000.00 | \$ 18,000.00 |
| | Office of the Principal Social Security | | \$ 4,000.00 | \$ 4,000.00 |
| | Office of the Principal Retirement | | \$ 6,850.00 | \$ 6,850.00 |
| | Office of the Principal Medicare | | \$ 920.00 | \$ 920.00 |
| | Office of the Principal Communications | | \$ 2,667.00 | \$ 2,667.00 |
| | Transportation Bus Drivers | | \$ 66,920.00 | \$ 66,920.00 |

