

RESOLUTION 21-R-06 amending the 2020-2021 Murfreesboro City Schools Budget (3rd Amendment).

WHEREAS, the City Council adopted the 2020-2021 Murfreesboro City Schools Budget by motion; and,

WHEREAS, the City Council adopted Resolution 20-R-15 on June 4, 2020 to implement the 2020-2021 Murfreesboro City Schools Budget; and

WHEREAS, it is now desirable and appropriate to adjust and modify the 2020-2021 Murfreesboro City Schools Budget by this Resolution to incorporate expenditure decisions made by the Murfreesboro City School Board.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MURFREESBORO, TENNESSEE, AS FOLLOWS:

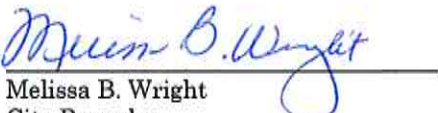
SECTION 1. The 2020-2021 Murfreesboro City Schools Budget as adopted by the City Council is hereby revised as shown on Exhibit A.

SECTION 2. This Resolution shall be effective immediately upon its passage and adoption, the public welfare and the welfare of the City requiring it.

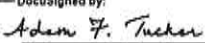
Passed: February 4, 2021


Shane McFarland, Mayor

ATTEST:


Melissa B. Wright
City Recorder

APPROVED AS TO FORM:

DocuSigned by:

Adam F. Tucker
City Attorney

Department	Account	BUDGET AS PASSED OR PREV. AMENDED	AMENDED BUDGET	AMENDMENT INCREASE (DECREASE)
General Purpose School Fund				
<u>Revenues</u>				
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
				<u>\$ -</u>
<u>Expenditures</u>				
	Regular Instruction Program - Pensions	\$ 155,941.00	\$ 156,455.00	\$ 514.00
	Regular Instruction Program - Other Contracted Services	\$ 89,470.00	\$ 100,170.00	\$ 10,700.00
	Maintenance of Plant - Equipment	\$ 77,415.00	\$ 76,201.00	\$ (1,214.00)
	Regular Instruction Program Textbooks	\$ 646,080.00	\$ 636,080.00	\$ (10,000.00)
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
				<u>\$ -</u>
		\$ 3,052,544.00	\$ 3,052,544.00	\$ -
	CHANGE IN FUND BALANCE (CASH)			
Federal Projects Fund				
<u>Revenues</u>				
	Covid-19 Grant (ESSER Grant)	\$ -	\$ 28,849.98	\$ 28,849.98
				<u>\$ 28,849.98</u>
<u>Expenditures</u>				
	Health Services (ESSER Grant)	\$ 170,224.92	\$ 199,074.90	\$ 28,849.98
				\$ -
				\$ -
				<u>\$ 28,849.98</u>
	CHANGE IN FUND BALANCE (CASH)	\$ -	\$ -	\$ -