

RESOLUTION 19-R-25 amending the 2019-2020 Murfreesboro City Schools Budget (1st Amendment).

WHEREAS, the City Council adopted the 2019-2020 Murfreesboro City Schools Budget by motion; and,

WHEREAS, the City Council adopted Resolution 19-R-13 on June 12, 2019 to implement the 2019-2020 Murfreesboro City Schools Budget; and

WHEREAS, the Murfreesboro City School Board adopted a resolution at a regular meeting held on November 12, 2019, requesting that the City Council make a one-time appropriation in the amount of \$1.3 million from the City General Fund to the Murfreesboro City Schools to be used for the purchase of laptop computers for MCS staff and Chromebook tablets for students, such resolution attached hereto as Exhibit 1;

WHEREAS, the Murfreesboro City School Board acknowledged that because the requested transfer of funds would be a one-time appropriation, it would not increase or otherwise affect the City's maintenance-of-effort obligation under state law; and

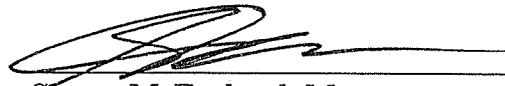
WHEREAS, it is now desirable and appropriate to adjust and modify the 2019-2020 Murfreesboro City Schools Budget by this Resolution to reflect this request incorporate expenditure decisions made by the Murfreesboro City School Board.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MURFREESBORO, TENNESSEE, AS FOLLOWS:

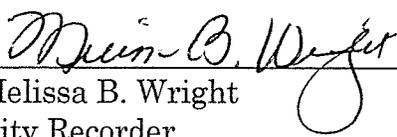
SECTION 1. The 2019-2020 Murfreesboro City Schools Budget as adopted by the City Council is hereby revised and amended as shown on Exhibit 1.

SECTION 2. This Resolution shall be effective immediately upon its passage and adoption, the public welfare and the welfare of the City requiring it.

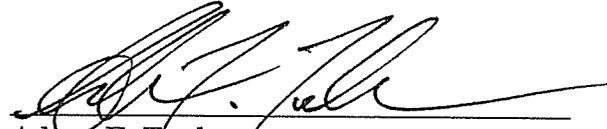
Passed: November 13, 2019


Shane McFarland, Mayor

ATTEST:


Melissa B. Wright
City Recorder

APPROVED AS TO FORM:


Adam F. Tucker
City Attorney



RESOLUTION

**A RESOLUTION OF THE MURFREESBORO CITY BOARD OF EDUCATION
REQUESTING A ONE-TIME APPROPRIATION OF \$1.3 MILLION FROM THE
CITY GENERAL FUND TO THE MURFREESBORO CITY SCHOOLS AND
AMENDING THE MURFREESBORO CITY BOARD OF EDUCATION'S
FISCAL YEAR 2020 BUDGET**

WHEREAS, the Murfreesboro City Board of Education ("MCS") has previously requested that the City of Murfreesboro ("City") include allocations of \$1.3 million in Fiscal Year 2020 and \$875,000 in Fiscal Year 2021 in the City's 2020 Community Investment Program ("CIP") to be used for the purchase of laptop computers for MCS staff and Chromebook tablets for students;

WHEREAS, City staff has proposed that instead of paying for the Fiscal Year 2020 request out of future CIP borrowings that \$1.3 million be transferred from the City General Fund to MCS for technology purchases anticipated in Fiscal Year 2020; and

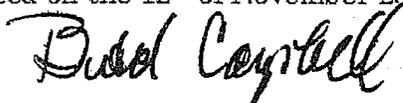
WHEREAS, MCS acknowledges that this transfer would constitute a one-time appropriation from the City General Fund to MCS Budget for Fiscal Year 2020 and that as such this transfer would not increase or otherwise affect the City's maintenance-of-effort obligation under state law; and

WHEREAS, MCS further acknowledges that the request for \$875,000 for Fiscal Year 2021 will be considered by the City as part of the City's Operating and CIP Budget processes.

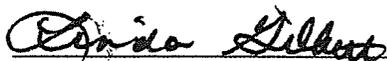
THEREFORE, BE IT RESOLVED THAT THE MURFREESBORO CITY BOARD OF EDUCATION that the MCS Fiscal Year 2020 Budget be amended as presented in Exhibit A hereto, subject to approval by the Murfreesboro City Council.

Passed on the 12th of November 2019.

Yeas: 7 Nays: 0



Butch Campbell, Chair



Linda Gilbert, Director of Schools

2019-2020

<u>ACCOUNT</u>	<u>ORIGINAL BUDGET</u>	<u>AMENDED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>
<u>GENERAL PURPOSE SCHOOL FUND</u>			
REVENUES			
CITY GENERAL FUND TRANSFERS	-	1,300,000	<u>1,300,000</u>
INCREASE IN REVENUES			<u><u>1,300,000</u></u>
EXPENDITURES			
REGULAR CAPITAL OUTLAY (76100)	60,500	1,360,500	<u>1,300,000</u>
INCREASE IN EXPENDITURES			<u><u>1,300,000</u></u>
CHANGE IN USE OF FUND BALANCE (CASH)	\$ 2,942,201	\$ 2,942,201	<u>\$ -</u>